

UN-AUDITEDSTATEMENT OF FINANCIAL POSITION FOR THE QUARTER ENDED
MARCH 31, 2013

ITEM	31ST MARCH, 2013 TAKA	31ST DEC., 2012 TAKA
<u>PROPERTY & ASSETS</u>		
INVESTMENT (BGTB & Shares)	37,949,328	24,008,756
CURRENT ASSETS (Excluding Cash & Bank Balance)	162,472,288	168,319,628
CASH & BANK BALANCES (Including FDR)	365,716,646	340,210,823
FIXED ASSETS (Including Stock of Printing & Stationery)	40,491,382	41,391,625
Total	606,629,644	573,930,832
<u>CAPITAL & LIABILITIES</u>		
SHARE CAPITAL	188,160,000	188,160,000
RESERVE & PROVISIONS	256,876,030	233,847,072
CURRENT LIABILITIES	161,593,614	151,923,760
Total	606,629,644	573,930,832

UN-AUDITEDSTATEMENT OF COMPREHENSIVE INCOME FOR THE QUARTER ENDED
MARCH 31, 2013

ITEM	31ST MARCH ,2013 TAKA	31ST MARCH ,2012 TAKA
Gross Premium Income	123,757,795	100,553,198
Less: Re-Insurance Ceded	21,066,946	29,021,142
Net Premium Income	102,690,849	71,532,056
Add: Re-Insurance & Profit Commission	5,336,288	6,358,963
Net Income	108,027,137	77,891,019
Less: Commission, Expenses & Claims	84,707,432	61,746,513
Less: Unexpired Risk Adjust	11,343,601	9,193,730
Underwriting Profit	11,976,104	6,950,776
Add: Income from Investment & Others	7,094,145	5,020,285
Less: General & Financial Expenses	2,552,410	2,175,966
Profit Before Tax	16,517,839	9,795,094
Less: Provision for Tax	4,832,482	2,608,694
Profit After Tax	11,685,357	7,186,400
Earning Per Share (EPS)	0.62	0.43
Earning Per Share after consideration of Proposed Dividend	0.55	0.38

Dated: Dhaka
The May 14, 2013**(Md. Zahedul Islam)**
AMD & CFO**(Md. Ataur Rahman Mazumder)**
Managing Director